

SCHEDULE FXW-1
STRANDED COST CHARGE COSTS

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	Contract Release Payments to Unitil Power Corp.	❖ Costs of Contract Release Payments billed by Unitil Service Corp under the FERC-approved Amended Unitil System Agreement.

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Unitil Energy Systems, Inc.
Itemized Costs for Stranded Cost Charge Reconciliation

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		Contract Release Payments to Unitil Power Corp. (1)	Total Costs
May-07	Actual	\$899,809	\$899,809
Jun-07	Actual	\$885,074	\$885,074
Jul-07	Actual	\$917,827	\$917,827
Aug-07	Actual	\$987,175	\$987,175
Sep-07	Actual	\$956,473	\$956,473
Oct-07	Actual	\$871,574	\$871,574
Nov-07	Actual	\$875,408	\$875,408
Dec-07	Actual	\$974,384	\$974,384
Jan-08	Actual	\$976,457	\$976,457
Feb-08	Actual	\$944,294	\$944,294
Mar-08	Actual	\$911,933	\$911,933
Apr-08	Actual	<u>\$1,012,839</u>	<u>\$1,012,839</u>
Total May-07 to Apr-08		\$11,213,246	\$11,213,246
May-08	Actual	\$905,223	\$905,223
Jun-08	Actual	\$1,012,558	\$1,012,558
Jul-08	Actual	\$939,587	\$939,587
Aug-08	Actual	\$869,127	\$869,127
Sep-08	Actual	\$954,778	\$954,778
Oct-08	Actual	\$904,341	\$904,341
Nov-08	Actual	\$915,834	\$915,834
Dec-08	Actual	\$915,193	\$915,193
Jan-09	Actual	\$952,979	\$952,979
Feb-09	Actual	\$934,247	\$934,247
Mar-09	Actual	\$983,429	\$983,429
Apr-09	Actual	\$908,228	\$908,228
May-09	Estimate	\$941,510	\$941,510
Jun-09	Estimate	\$918,233	\$918,233
Jul-09	Estimate	<u>\$918,233</u>	<u>\$918,233</u>
Total May-08 to Jul-09		\$13,973,501	\$13,973,501
Aug-09	Estimate	\$918,233	\$918,233
Sep-09	Estimate	\$622,566	\$622,566
Oct-09	Estimate	\$398,233	\$398,233
Nov-09	Estimate	\$398,233	\$398,233
Dec-09	Estimate	\$421,510	\$421,510
Jan-10	Estimate	\$421,510	\$421,510
Feb-10	Estimate	\$421,510	\$421,510
Mar-10	Estimate	\$398,233	\$398,233
Apr-10	Estimate	\$398,233	\$398,233
May-10	Estimate	\$398,233	\$398,233
Jun-10	Estimate	\$377,706	\$377,706
Jul-10	Estimate	\$377,706	\$377,706
Total Aug-09 to Jul-10		\$5,551,907	\$5,551,907

(1) Breakdown of costs included in the Contract Release
Payments are presented in Schedule FXW-3.

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